

**Working Draft – Still subject to political agreement**

**PROGRAMME FOR GOVERNMENT OUTCOMES FRAMEWORK**

**Our purpose:**

**Improving wellbeing for all – by tackling disadvantage and driving economic growth**

Outcomes	Indicators
<p><b>1</b></p> <p><b>We prosper through a strong, competitive, regionally balanced economy</b></p>	<ul style="list-style-type: none"> <li>• Private sector NI Composite Economic Index</li> <li>• External sales</li> <li>• Rate of innovation activity</li> <li>• Employment rate by council area</li> <li>• % change in energy security of supply margin</li> </ul>
<p><b>2</b></p> <p><b>We live and work sustainably – protecting the environment</b></p>	<ul style="list-style-type: none"> <li>• % all journeys which are made by walking/cycling/public transport</li> <li>• Greenhouse gas emissions</li> <li>• % household waste that is reused, recycled or composted</li> <li>• Annual mean nitrogen dioxide concentration at monitored urban roadside locations</li> <li>• Levels of soluble reactive phosphorus in our rivers and levels of Dissolved Inorganic Nitrogen in our marine waters</li> <li>• Biodiversity (% of protected area under favourable management)</li> </ul>
<p><b>3</b></p> <p><b>We have a more equal society</b></p>	<ul style="list-style-type: none"> <li>• Gap between highest and lowest deprivation quintile in healthy life expectancy at birth</li> <li>• Gap between % non-FSME school leavers and % FSME school leavers achieving at Level 2 or above including English &amp; Maths</li> <li>• % population living in absolute and relative poverty</li> <li>• Employment rate of 16-64 year olds by deprivation quintile</li> <li>• Economic inactivity rate excluding students</li> <li>• Employment rate by council area</li> </ul>
<p><b>4</b></p> <p><b>We enjoy long, healthy, active lives</b></p>	<ul style="list-style-type: none"> <li>• Healthy life expectancy at birth</li> <li>• Preventable mortality</li> <li>• % population with GHQ12 scores <math>\geq 4</math> (signifying possible mental health problem)</li> <li>• % people who are satisfied with health and social care</li> <li>• Gap between highest and lowest deprivation quintile in healthy life expectancy at birth</li> <li>• Confidence of the population aged 60 years or older (as measured by self-efficacy)</li> </ul>
<p><b>5</b></p> <p><b>We are an innovative, creative society, where people can fulfil their potential</b></p>	<ul style="list-style-type: none"> <li>• Rate of innovation activity (% of companies engaging in innovation activity)</li> <li>• Proportion of premises with access to broadband services at speeds at or above 30Mbps</li> <li>• % engaging in arts/cultural activities</li> <li>• Confidence (as measured by self-efficacy)</li> <li>• % school leavers achieving at least level 2 or above including English and Maths</li> </ul>
<p><b>6</b></p> <p><b>We have more people working in better jobs</b></p>	<ul style="list-style-type: none"> <li>• Economic inactivity rate excluding students</li> <li>• Proportion of the workforce in employment qualified to level 1 and above, level 2 and above, level 3 and above, and level 4 and above</li> <li>• Seasonally adjusted employment rate (16-64)</li> <li>• A Better Jobs Index</li> <li>• % people working part time who would like to work more hours</li> <li>• Employment rate by council area</li> <li>• Proportion of local graduates from local institutions in professional or management occupations or in further study six months after graduation</li> </ul>

Outcomes	Indicators
<p style="text-align: center;"><b>7</b></p> <p style="text-align: center;"><b>We have a safe community where we respect the law, and each other</b></p>	<ul style="list-style-type: none"> <li>• Prevalence rate (% of the population who were victims of any NI Crime Survey crime)</li> <li>• A Respect Index</li> <li>• % the population who believe their cultural identity is respected by society</li> <li>• Average time taken to complete criminal cases</li> <li>• Reoffending rate</li> </ul>
<p style="text-align: center;"><b>8</b></p> <p style="text-align: center;"><b>We care for others and we help those in need</b></p>	<ul style="list-style-type: none"> <li>• % population with GHQ12 scores <math>\geq 4</math> (signifying possible mental health problem)</li> <li>• Number of adults receiving social care at home or self directed support for social care as a % of the total number of adults needing care</li> <li>• % population living in absolute and relative poverty</li> <li>• Average life satisfaction score of people with disabilities</li> <li>• Number of households in housing stress</li> <li>• Confidence of the population aged 60 years or older (as measured by self-efficacy)</li> </ul>
<p style="text-align: center;"><b>9</b></p> <p style="text-align: center;"><b>We are a shared, welcoming and confident society that respects diversity</b></p>	<ul style="list-style-type: none"> <li>• A Respect Index</li> <li>• % who think all leisure centres, parks, libraries and shopping centres in their areas are “shared and open” to both Protestants and Catholics</li> <li>• % of the population who believe their cultural identity is respected by society</li> <li>• Average life satisfaction score of people with disabilities</li> <li>• Confidence (as measured by self-efficacy)</li> </ul>
<p style="text-align: center;"><b>10</b></p> <p style="text-align: center;"><b>We have created a place where people want to live and work, to visit and invest</b></p>	<ul style="list-style-type: none"> <li>• Prevalence rate (% of the population who were victims of any NI Crime Survey crime)</li> <li>• Total spend by external visitors</li> <li>• % of the population who believe their cultural identity is respected by society</li> <li>• Nation Brands Index</li> <li>• A Better Jobs Index</li> </ul>
<p style="text-align: center;"><b>11</b></p> <p style="text-align: center;"><b>We connect people and opportunities through our infrastructure</b></p>	<ul style="list-style-type: none"> <li>• Average journey time on key economic corridors</li> <li>• Proportion of premises with access to broadband services at speeds at or above 30Mbps</li> <li>• Usage of online channels to access public services</li> <li>• % of all journeys which are made by walking/cycling/public transport</li> <li>• Overall Performance Assessment (NI Water)</li> <li>• Gap between the number of houses we need, and the number of houses we have</li> </ul>
<p style="text-align: center;"><b>12</b></p> <p style="text-align: center;"><b>We give our children and young people the best start in life</b></p>	<ul style="list-style-type: none"> <li>• % babies born at low birth weight</li> <li>• % children at appropriate stage of development in their immediate pre-school year</li> <li>• % schools found to be good or better</li> <li>• Gap between % non-FSME school leavers and % FSME school leavers achieving at Level 2 or above including English and Maths</li> <li>• % school leavers achieving at Level 2 or above including English and Maths</li> <li>• % care leavers who, aged 19, were in education, training or employment</li> </ul>
<p style="text-align: center;"><b><i>These Outcomes will be delivered through collaborative working across the Executive and beyond government and through the provision of high quality public services</i></b></p>	

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