

Measuring Progress towards outcomes

The Fermanagh and Omagh 2030 Community Plan uses an Outcomes Based Accountability (OBA) framework to identify outcomes and actions, and measure the success against both. There are 6 outcomes; progress is measured against the outcomes using 'population indicators'. These are reliable data sources that reflect the conditions of the whole population within Fermanagh and Omagh. There are 38 indicators in the Fermanagh and Omagh 2030 Community Plan. These indicators were established in 2017 and updated in 2019/20.

In July 2021, an update of the indicators was conducted. There is new data for 35 of the 38 indicators. These indicators are reported in this document, providing the 'baseline' (the first year the data was established as an indicator), the update provided in 2019 and the latest data for the 2021 Statement of Progress. This is also accompanied by a broad indication of 'trend', colour co-ordinated to suggest whether the indicator is moving 'in the right direction (i.e. favourably)', in the 'wrong direction' (i.e. not favourably) or whether there is no discernible change.

Please note that outcomes and indicators are long term in nature. Therefore, whilst a 'trend' is provided, it is indicative only. The Fermanagh and Omagh Community Plan can neither accept credit for indicators that are moving in the right direction nor accept responsibility for indicators that are moving in the wrong direction. This update exercise does not include consideration of the margin-of-error for any indicators sourced from surveys, thus meaning that any changes outlined may not be statistically significant.

Table 1: Overview

Trend	# Indicators
Moving in the 'right direction' 	13
No change 	12
Moving in the 'wrong direction' 	10
No data --	3
Total	38

Outcome 1: Our people are health and well – physically, mentally and emotionally

Indicator	Baseline	Statement of Progress 2019	Statement of Progress 2021 (Latest Data)	Trend
1a) The gap in life expectancy between the most and least deprived areas Source: Health Inequalities Report	Male: 2.5 years Female: 0.8 years Year: 2012-14	Male: 2.6 years Female: 3.2 years Year: 2015-17	Male: 1.4 years Female: 2.0 years Year: 2017-19	
1b) The standardised admission rates due to alcohol and drugs Source: Health Inequalities Report	Alcohol: 720 per 100,000 (deprived = 1202) Drugs: 201 per 100,000 (deprived = 336) Year: 2013/13 – 2014/15	Alcohol: 634 per 100,000 (deprived = 1176) Drugs: 167 per 100,000 (deprived = 271) Year: 2015/16 – 2017/18	Alcohol: 546 per 100,000 (deprived = 820) Drugs: 145 per 100,000 (deprived = 257) Year: 2017/18 – 2019/20	
1c) Standard Prescription rate - mood and anxiety disorders Source: Health Inequalities Report	FO District: 191 persons prescribed per 1,000 population Most Deprived: 226 persons prescribed per 1,000 population Year: 2016	<i>Not reported; Data Development Agenda</i>	FO District: 196 persons prescribed per 1,000 population Most Deprived: 231 persons prescribed per 1,000 population Year: 2019	

Indicator	Baseline	Statement of Progress 2019	Statement of Progress 2021 (Latest Data)	Trend
1d) The number of preventable deaths Source: PHIRB, Dept. of Health	FO: 199 per 100,000 deaths NI: 211 per 100,000 deaths Year: 2010-14	FO: 200 per 100,000 deaths NI: 207 per 100,000 deaths Year: 2013-17	FO: 197 per 100,000 deaths NI: 208 per 100,000 deaths Year: 2013-17	
1e) % people not undertaking the recommended level of physical activity in any given week Source: Fermanagh and Omagh Residents' Survey	75%	<i>Not reported; Data Development Agenda</i>	71%	

Outcome 2: Older people lead more independent, engaged and socially connected lives

Indicator	Baseline	Statement of Progress 2019	Statement of Progress 2021 (Latest Data)	Trend
<p>2a) The number of people aged 75 years who are hospitalised due to a fall Source: WHSCT</p>	<p>80 patients with a diagnosis of 'tendency to fall'</p> <p>449 patients with a diagnosis of 'fall causing injury'</p> <p>Year: 2015/16</p>	<p>74 patients with a diagnosis of 'tendency to fall'</p> <p>473 patients with a diagnosis of 'falls causing injury'</p> <p>Year: 2017/18</p>	<p>72 patients with a diagnosis of 'tendency to fall'</p> <p>530 patients with a diagnosis of 'falls causing injury'</p> <p>Year: 2020/21</p>	
<p>2b) % of the people aged 65 years and over in good health Source: Census 2011 / Fermanagh and Omagh Residents' Survey 2018</p>	<p>2011: 88%</p> <p>Year: 2011</p>	<p>2018: 96%</p> <p>Year: 2018</p>	<p>2021: 96%</p> <p>Year: 2018</p>	
<p>2c) % of people aged 65 years and over who have never used the internet Source: Labour Force Survey</p>	<p>74%</p> <p>Year: 2013</p>	<p>58%</p> <p>Year: 2018</p>	<p>62%</p> <p>Year: 2018</p>	
<p>2d) The number of crimes directed against people aged 60 years and over</p>	<p>467</p> <p>Year: 2014</p>	<p>373</p> <p>Year: 2018</p>	<p>440</p> <p>Year: 2019</p>	

Indicator	Baseline	Statement of Progress 2019	Statement of Progress 2021 (Latest Data)	Trend
Source: PSNI				
<p>2e) ASCOT: % of residents aged 60+ years who can get to all the places in their local area that they want</p> <p>Source: Fermanagh and Omagh Residents' Survey</p>	<p>58%</p> <p>Year: 2018</p>	<p><i>Not reported; Data Development Agenda</i></p>	<p>25%</p> <p>Year: 2021</p>	

Outcome 3: Our communities are inclusive, safe, resilient and empowered

Indicator	Baseline	Statement of Progress 2019	Statement of Progress 2021 (Latest Data)	Trend
<p>3a) The number of incidents of any crime Source: PSNI</p>	<p>Total: 9,103, of which Recorded Crime: 4,998 Anti-Social Behaviour (incidents): 2,578 Domestic Abuse: 1,493 Hate Crimes (incidents): 34 Year: 2016</p>	<p>Total: 9,412, of which: Recorded Crime: 4,504 Anti-Social Behaviour (incidents): 2,986 Domestic Abuse: 1,874 Hate Crimes (incidents): 46 Year: 2018</p>	<p>Total: 9,282, of which: Recorded Crime: 4,701 Anti-Social Behaviour (incidents): 2,765 Domestic Abuse: 1,736 Hate Crimes (incidents): 80 Year: 2019</p>	
<p>3b) % of the population who believe their cultural identity is respected by society Source: NI Life and Times Survey</p>	<p>FO: 77% NI: 64% Year: 2013-15</p>	<p>FO: 81% NI: 67% Year: 2015-17</p>	<p>FO: 71% NI: Year: 2018-20</p>	
<p>3c) % of people living in relative poverty Source: DfC ASU</p>	<p>FO: 25% NI: 23%</p>	<p>FO: 20% NI: 17%</p>	<p>FO: 23% NI: 18%</p>	

Indicator	Baseline	Statement of Progress 2019	Statement of Progress 2021 (Latest Data)	Trend
	Year: 2012/13 – 2014/2015	Year: 2015/16 – 2017/18	Year: 2016/17 – 2018/19	
3d) # people killed or seriously injured in road traffic collisions Source: PSNI	49 Year: 2015/16	<i>Not reported; Data Development Agenda</i>	59	
3e) # accidental dwelling fires Source: NI Fire and Rescue Service	48 Year: 2015	55 Year: 2018	47 Year: 2020	
3f) % of dwellings in a state of disrepair Source: NI Housing Executive House Conditions Survey	FO: 17% NI: 16% Year: 2016	<i>Not reported; Data Development Agenda</i>	NO data; Next update scheduled for 2022	--
3g) Life satisfaction of people with disabilities Source: Fermanagh and Omagh Residents' Survey	People with a disability: 6.6/10 All people: 8/10 Year: 2018	<i>Not reported; Data Development Agenda</i>	People with a disability: 6.4/10 All people: 6.9/10 Year: 2018	
3h) % of the population engaged in culture, arts or leisure Source: DfC / CHS	90% Year: 2010/11 – 2012/13	82% Year: 2013/14 – 2015/16	No data; Next update scheduled for 2022	--

Outcome 4: Our people have the best start in life with lifelong opportunities to fulfil their potential

Indicator	Baseline	Statement of Progress 2019	Statement of Progress 2021 (Latest Data)	Trend
4a) % school leavers achieving 5 GCSEs A* - C including English and Maths Source: Dept. of Education ASU	All: 69.3% FSME: 48.1% Year: 2014/15	All: 71.4% FSME: 53.8% Year: 2016/17	All: 76.9% FSME: 62.0% Year: 2018/19	
4b) % of children (Y1 and Y8) who are obese Source: Health Inequalities Report	P1: 5.7% Y8: 7.8% Year: 2012/13-2014/15	P1: 5.5% Y8: 7.2% Year: 2015/16-2017/18	P1: 5.6% Y8: 4.8% Year: 2017/18-2019/20	
4c) Children development in immediate pre-school year Source: PfG	This indicator is taken from the PfG Data Development Agenda. Data has not yet been published. It is currently undergoing a technical assessment.			
4d) % children living in (relative) low income families (child poverty) Source: HMRC	20% Year 2016	<i>Not reported; Data Development Agenda</i>	21% Year: 2020	

Outcome 5: Our economy is thriving, expanding and outward looking

Indicator	Baseline	Statement of Progress 2019	Statement of Progress 2021 (Latest Data)	Trend
5a) The number of jobs Source: Calculation based on published data	50,600 jobs Year: 2015	52,100 jobs Year: 2018	52,200 jobs Year: 2019	
5b) Economic inactivity rate (16+ years) Source: Local Authority Database	34% Year: 2015	38% Year: 2018	45% Year: 2019	
5c) Number of registered businesses Source: IDBR	7,690 Year: 2016	8,200 Year: 2019	8,285 Year: 2021	
5d) Wage levels Source: ASHE	FO: £19,969 NI: £24,601 Gap: 23% Year: 2016	FO: £21,891 NI: £25,704 Gap: 17% Year: 2018	FO: £23,674 NI: 27,061 Gap: 14% Year: 2020	
5e) Tourism expenditure Source: Dept. Economy Local Government Tourism Stats	£68m pa over the last 3 years Year: 2013-15	£61m pa over the past 3 years Year: 2016-18	£70m pa over the past 3 years Year: 2017-19	

Indicator	Baseline	Statement of Progress 2019	Statement of Progress 2021 (Latest Data)	Trend
5f) % of premises unable to access broadband in excess of - i) 10Mbps and ii) 300Mbps	10Mbps: 37% 300Mbps: 100% Year: 2015	10Mbps: 19% 300 Mbps: 97% Year: 2018	10Mbps: 19% 300 Mbps: 75% Year: 2020	
5g) Length of motorways, dual carriageway and 'A' Roads Source: NI Transport Statistics (DfI)	0km motorways 0.6km dual carriageway 320km 'A' Roads Year: 2016	0km motorways 0.6km dual carriageway 321km 'A' Roads Year: 2018	0km motorways 0.6km dual carriageway 319km 'A' Roads Year: 2020	
5h) % commercial premises that are vacant Source: LPS	20.0% Year: 2016	18.6% Year: 2019	18.0% Year: 2021	
5i) % of parents who believe there is lack of childcare provision in their area Source: NI Childcare Survey (Employers for Childcare)	Fermanagh: 83% Tyrone: 61% Year: 2018	<i>Not reported; Data Development Agenda</i>	Fermanagh: 90% Tyrone: 67% Year: 2020	

Outcome 6: Our outstanding and culturally rich environment is cherished, sustainably managed and appropriately accessible

Indicator	Baseline	Statement of Progress 2019	Statement of Progress 2021 (Latest Data)	Trend
6a) % of people who have heard of the phrase 'Biodiversity' Source: Continuous Household Survey	44% Year: 2018	<i>Not reported; Data Development Agenda</i>	45% Year: 2019	
6b) Heritage at Risk Source: HARNI	76 Year: 2017	90 Year: 2019	108 Year: 2021	
6c) Street Cleansing (LEAMS score) Source: KNIB Cleaner Neighbourhoods Report	FO: 75 NI: 71 Year: 2018/19	<i>Not reported; Data Development Agenda</i>	FO: 68 NI: 65 Year: 2020/21	
6d) % of journeys made on public transport and active travel Source: Travel Survey NI (DfI)	FO: 19% NI: 23% Year: 2012-14	FO: 15% NI: 25% Year: 2015-17	FO: 15% NI: 25% Year: 2017-19	
6e) % of people having a positive impact on the environment Source: Continuous Household Survey	% having no positive impact: 6% Year: 2016	% having no positive impact: 8% Year: 2018	% having no positive impact: 1% Year: 2019	
6f) Climate Change – per capita CO ₂ emissions	14.5 tonnes per capita Year: 2017	<i>Not reported; Data Development Agenda</i>	13.7 tonnes per capita Year: 2019	

Indicator	Baseline	Statement of Progress 2019	Statement of Progress 2021 (Latest Data)	Trend
Source: ONS (UK Local and Regional Carbon Dioxide emissions)				
6g) % municipal waste preparing for reuse, dry recycling and composting Source: DAERA Municipal Waste Stats	FO: 46.9% NI: 41.8% Year: 2015/16	FO: 49.2% NI: 49.7% Year: 2018/19	FO: 47.2% NI: 51.0% Year: 2019/20	