

DISTRICT COUNCIL (NI) RATE STATISTICS

2016/2017

Under section 3 of the Local Government Finance Act (Northern Ireland) 2011," in each financial year a council shall cause to be submitted to it estimates of the income and expenditure of the council during the next financial year..... and shall fix for the next financial year the amount estimated to be raised by means of rates made by the council."

These spreadsheets contain details of the estimates of income and expenditure received from the 11 district councils in compliance with the above legislation.

2016/2017 CALCULATION OF AVERAGE DISTRICT COUNCIL RATES

TABLE 1

District Council	Calculation of Non-Domestic and Domestic District Rates							
	Total Amount to be Raised	Rates Support Grant	Balance Applied (+/-)	Amount To Be Raised (via District Rate, De-rating and Transferred Functions Grants)	Total Penny Product (GPRP)*	Non-Domestic District Rate	Conversion Factor	Domestic District Rate
Antrim and Newtownabbey	48,506,828	0	-757,000	47,749,828	1,972,641	24.2060	0.014356	0.3475
Armagh, Banbridge and Craigavon	65,022,226	-3,735,096	500,000	61,787,130	2,529,643	24.4252	0.016530	0.4037
Belfast	153,513,200	0	0	153,513,200	5,936,288	25.8601	0.012142	0.3140
Causeway Coast and Glens	45,157,179	-2,390,519	0	42,766,660	1,747,172	24.4776	0.014576	0.3568
Derry and Strabane	54,846,217	-3,884,730	-600,000	50,361,487	1,774,473	28.3811	0.015592	0.4425
Fermanagh and Omagh	34,081,826	-1,541,979	0	32,539,847	1,617,291	20.1200	0.016351	0.3290
Lisburn and Castlereagh	44,103,162	0	-600,000	43,503,162	2,079,340	20.9216	0.013398	0.2803
Mid and East Antrim	48,930,906	-1,184,472	0	47,746,434	1,707,268	27.9666	0.014299	0.3999
Mid Ulster	39,546,205	-2,966,485	0	36,579,720	1,576,924	23.1969	0.013283	0.3081
Newry, Mourne and Down	53,734,580	-2,596,719	-410,000	50,727,861	2,265,129	22.3951	0.016059	0.3596
Ards and North Down	45,937,100	0	-500,000	45,437,100	2,132,071	21.3113	0.014198	0.3026
NI TOTAL / **NI AVERAGE	633,379,429	-18,300,000	-2,367,000	612,712,429	25,338,240	24.1813	0.014280	0.3453

* Total Penny Product is the total of Estimated Rateable and De-rated Penny Products and Derived Penny Product for Transferred Functions Grant (Fixed amount).

**The Average NI Non-Domestic District Rate is calculated by dividing the Total NI Net Amount to be Raised via District Rates by the Total NI Penny Product.

The Average NI Domestic District Rate is calculated by multiplying the Average NI Non-Domestic District Rate by the Average NI Conversion Factor.

2016/2017 CALCULATION OF AVERAGE DISTRICT COUNCIL RATES (cont.)

TABLE 2

District Council	Penny Product Information				Grants Payable by DOE			Amount Payable by DFP
	Estimated Penny Product (Rateable)	Estimated Penny Product (De-rated)	Derived Penny Product (Transferred Functions Grant) (Fixed Amount)	Total Penny Product	Estimated De-rating Grant	Transferred Functions Grant	Rates Support Grant	Amount to be Raised via District Rates (Rateable)
Antrim and Newtownabbey	1,840,180	97,460	35,001	1,972,641	2,359,117	847,234	0	44,543,477
Armagh, Banbridge and Craigavon	2,359,709	147,233	22,701	2,529,643	3,596,195	554,476	3,735,096	57,636,459
Belfast	5,734,080	202,208	0	5,936,288	5,229,119	0	0	148,284,081
Causeway Coast and Glens	1,676,470	55,882	14,820	1,747,172	1,367,857	362,758	2,390,519	41,036,045
Derry and Strabane	1,697,600	65,200	11,673	1,774,473	1,850,448	331,293	3,884,730	48,179,746
Fermanagh and Omagh	1,510,210	81,990	25,091	1,617,291	1,649,639	504,831	1,541,979	30,385,377
Lisburn and Castlereagh	1,954,780	106,376	18,184	2,079,340	2,225,556	380,438	0	40,897,168
Mid and East Antrim	1,577,610	100,979	28,679	1,707,268	2,824,039	802,054	1,184,472	44,120,341
Mid Ulster	1,382,540	166,264	28,120	1,576,924	3,856,809	652,297	2,966,485	32,070,614
Newry, Mourne and Down	2,151,160	87,630	26,339	2,265,129	1,962,483	589,865	2,596,719	48,175,513
Ards and North Down	2,056,080	57,131	18,860	2,132,071	1,217,536	401,931	0	43,817,633
NI TOTAL	23,940,419	1,168,353	229,468	25,338,240	28,138,798	5,427,177	18,300,000	579,146,454

RATE STATISTICS 2016/2017

TABLE 3

COMPARISON OF ESTIMATED NET EXPENDITURE ON SERVICES AND OF RATES FIXED FOR 2015/2016 AND 2016/2017

COMPARISON OF ESTIMATED NET EXPENDITURE

District	Net Exp. 2015/2016	Net Exp. 2016/2017	Actual Increase	% Change
Antrim and Newtownabbey	47,828,065	48,506,828	678,763	1.42%
Armagh, Banbridge and Craigavon	62,263,789	65,022,226	2,758,437	4.43%
Belfast	148,704,289	153,513,200	4,808,911	3.23%
Causeway Coast and Glens	44,930,832	45,157,179	226,347	0.50%
Derry and Strabane	52,712,663	54,846,217	2,133,554	4.05%
Fermanagh and Omagh	32,362,327	34,081,826	1,719,499	5.31%
Lisburn and Castlereagh	42,019,746	44,103,162	2,083,416	4.96%
Mid and East Antrim	47,414,277	48,930,906	1,516,629	3.20%
Mid Ulster	37,228,205	39,546,205	2,318,000	6.23%
Newry, Mourne and Down	50,636,639	53,734,580	3,097,941	6.12%
Ards and North Down	44,721,500	45,937,100	1,215,600	2.72%
NI TOTAL*/NI AVERAGE	610,822,332	633,379,429	22,557,097	3.69%

COMPARISON OF RATES

Non-Domestic Rate				Domestic Rate			
2015/2016	2016/2017	Pence Increase	% Increase	2015/2016	2016/2017	Pence Increase	% Increase
24.3250	24.2060	-0.1190	-0.49%	0.3492	0.3475	-0.0017	-0.49%
24.2011	24.4252	0.2241	0.93%	0.4000	0.4037	0.0037	0.93%
25.4818	25.8601	0.3783	1.48%	0.3094	0.3140	0.0046	1.49%
24.4776	24.4776	0.0000	0.00%	0.3568	0.3568	0.0000	0.00%
27.7826	28.3811	0.5985	2.15%	0.4332	0.4425	0.0093	2.15%
19.8031	20.1200	0.3169	1.60%	0.3238	0.3290	0.0052	1.61%
20.3158	20.9216	0.6058	2.98%	0.2722	0.2803	0.0081	2.98%
27.6911	27.9666	0.2755	0.99%	0.3960	0.3999	0.0039	0.98%
22.6822	23.1969	0.5147	2.27%	0.3013	0.3081	0.0068	2.26%
21.9679	22.3951	0.4272	1.94%	0.3528	0.3596	0.0068	1.93%
21.0290	21.3113	0.2823	1.34%	0.2986	0.3026	0.0040	1.34%
23.8657	24.1813	0.3156	1.32%	0.3408	0.3453	0.0045	1.32%

*The Average NI Non-Domestic District Rate is calculated by dividing the Total NI Net Amount to be Raised via District Rates by the Total NI Penny Product.

The Average NI Domestic District Rate is calculated by multiplying the Average NI Non-Domestic District Rate by the Average NI Conversion Factor.