

PCSP Action Plan 2021-2022

Strategic Priority 1: To successfully deliver the functions of the Policing & Community Safety Partnership for the area							
Indicators		% of public awareness of PCSP					
Theme	Aims & description	Key Activities	Start Date	End Date	Resource or cost	Performance measures	Reporting Quarter
<b>PCSP Delivery</b>	Organising the work of the PCSP through PCSP Members and appropriate structures and mechanisms.	<p>Delivery of PCSP meetings (all held in public)</p> <p>Raising the profile of the PCSP through delivery of a mixed media communications plan</p>	04/21	03/22	£6,333	<p><b>How much did we do?</b>                      # PCSP meetings                      # Task and Finish Groups                      # briefings to Council on PCSP activity  <b>How well did we do it?</b>                      #/% PCSP Members attendance at PCSP meetings                      # members of the public attending                      #/% Cllrs attendance at briefings to Council  <b>Is anyone better off?</b>                      #/% members of the public with increased knowledge of the work of the PCSP                      #/% PCSP Members who feel supported in their role                      #/% Cllrs with increased knowledge of the work of the PCSP</p> <p><b>How much did we do?</b>                      # awareness raising events attended  <b>How well did we do it?</b>                      # engagements on facebook page                      # likes on facebook page  <b>Is anyone better off?</b>                      #/% people aware of the work of the PCSP (measured at public events)                      #/% partners with improved knowledge of the work of the PCSP</p>	1,2,3,4

Strategic Priority 2: To improve Community Safety by tackling actual and perceived crime and anti-social behaviour	
Indicators	Recorded crime (PSNI)      Road traffic casualties (killed or seriously injured: slight injury) (PSNI) Domestic abuse              Fear of Crime (DoJ NI Crime Survey) incidents (PSNI)                House Fires (NIFRS) Antisocial behaviour incidents (PSNI)

Theme	Aims & description	Key Activities	Start Date	End Date	Resource or cost	Performance measures	Reporting Quarter
Fear of Crime & Crime Prevention	<b>Neighbourhood Watch</b> Engaging with and helping communities organise to protect themselves and their property to help reduce fear of crime, foster community spirit and improve local environments.	Support current schemes and promote & establish new schemes Support to include canvassing for new schemes, hosting public information meetings, liaison with PSNI, accreditation and reaccreditation for schemes, regular contact with co-ordinators, volunteer information events.	04/21	03/22	£30,200	<b>How much did we do?</b> # schemes # NHW public information events held <b>How well did we do it?</b> #/% coordinators reporting satisfaction with NHW <b>Is anyone better off?</b> #/% coordinators feeling supported, confident and equipped in their role #/% of co-ordinators more likely to engage with the PSNI #/% attendees at NHW public information events reporting increased knowledge of how the scheme operates	4

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Theme	Aims & description	Key Activities	Start Date	End Date	Resource or cost	Performance measures	Reporting Quarter
Fear of Crime & Crime Prevention	<b>To support communities to protect themselves and their property to reduce fear of crime</b>	Deliver a range of crime prevention interventions in response to community need and emerging trends e.g. general crime prevention events, trailer marking, scams awareness presentations	04/21	03/22	£28,350	<b>How much did we do?</b> # crime prevention events # trailer marking events # scams presentations # Home Safety packs distributed # PCSP staff achieving Level 4 Crime Prevention qualification # crime prevention assessments undertaken by PCSP staff <b>How well did we do it?</b> #/% attendees reporting satisfaction with the information provided <b>Is anyone better off?</b> #/% attendees reporting improved knowledge of crime prevention awareness #/% attendees reporting increase in confidence in policing #/% participants more likely to engage with PSNI following event	1, 2, 3, 4
Community Safety and Vulnerability	<b>RAPID Bins</b>	RAPID a health and community safety focussed initiative that promotes and facilitates the removal of all types of prescription and illegal drugs from the local community	04/21	03/22	£2,000	<b>How much did we do?</b> # RAPID Bins operational <b>How well did we do it?</b> #/% members of WDACT reporting satisfaction with RAPID Bins <b>Is anyone better off?</b> # items disposed in RAPID Bins	1, 2, 3, 4
Community Safety and	<b>Fire Safety Awareness</b>	Presentations led by the NIFRS to schools, youth	04/21	03/22	£0	<b>How much did we do?</b> # activities delivered	3, 4

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Theme	Aims & description	Key Activities	Start Date	End Date	Resource or cost	Performance measures	Reporting Quarter
Vulnerability		clubs re fire safety, information talks to farmers groups re gorse fire management				# attendees per initiative <b>How well did we do it?</b> #/% attendees reporting satisfaction with information provided <b>Is anyone better off?</b> #/% attendees reporting improved knowledge of fire safety	
Community Safety and Vulnerability	<b>Safer Home</b> Equipment and advice to enhance safety and reduce fear of crime amongst elderly and vulnerable residents engaging with them and increasing access to services	Deliver a range of initiatives such as home safety advice and/or equipment, referrals to other supports, social alarm scheme to vulnerable people in the district	04/21	03/22	£40,950	<b>How much did we do?</b> # home visits # home safety packs distributed # social alarms distributed # referrals to other services e.g. NIFRS, FODC, PSNI Vulnerability Team <b>How well did we do it?</b> #/% beneficiaries reporting satisfaction with the information/equipment provided <b>Is anyone better off?</b> #/% beneficiaries reporting increased sense of safety	2, 3, 4
Community Safety and Vulnerability	<b>Raising Community Safety Awareness for Vulnerable Persons</b>	Work with South West Age Partnership and disability awareness/support groups to deliver events throughout the year to promote community safety issues. Events and presentations to be tailored to the audience group e.g. greater use of visuals for	04/21	03/22	£25,950	<b>How much did we do?</b> # events delivered # attendees at events <b>How well did we do it?</b> #/% attendees reporting satisfaction with information provided <b>Is anyone better off?</b> #/% attendees reporting increased awareness of the community safety issue	3, 4

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Theme	Aims & description	Key Activities	Start Date	End Date	Resource or cost	Performance measures	Reporting Quarter
		people with hearing loss					
Community Safety and Vulnerability	<b>Bee Safe</b> Aimed at older primary school children Bee Safe is an initiative designed to equip pupils with the skills and knowledge to stay safe and to cope effectively should they find themselves in a potentially dangerous situation.	<b>1</b> Host one Bee Safe event in the district. Presenters include – Translink, NIFRS, PSNI, NIE, RNLI	04/21	03/22	£4,000	<b>How much did we do?</b> # attendees # schools # presenters <b>How well did we do it?</b> #/% attendees (teachers) reporting satisfaction with the event <b>Is anyone better off?</b> #/% attendees (pupils) with improved awareness of safety issues #/% attendees (teachers) with improved awareness of safety issues	4
Community Safety and Vulnerability	<b>Fermanagh and Omagh Support Hub</b>	Engage in and support the Fermanagh and Omagh Support Hub	04/21	03/22	£0	<b>How much did we do?</b> # Support Hub meetings # individuals supported <b>How well did we do it?</b> # and % of actions successfully completed by partner organisations % of partner organisations attending Support Hub meetings <b>Is anyone better off?</b> # and % of people being helped by Support Hubs who are discharged from the Hub because their needs have been met	1, 2, 3, 4

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Theme	Aims & description	Key Activities	Start Date	End Date	Resource or cost	Performance measures	Reporting Quarter
						# positive actions/interventions recorded	
<b>Domestic Abuse and Sexual Violence</b>							

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Theme	Aims & description	Key Activities	Start Date	End Date	Resource or cost	Performance measures	Reporting Quarter
Domestic Abuse and Sexual Violence	<b>Education and Awareness</b> raising of domestic and sexual violence and supports available	<p>Work collaboratively with other agencies (including Western Domestic and Sexual Violence Partnership) to support the delivery of programmes and initiatives that educate and raise awareness of domestic abuse and sexual violence.</p> <p>Work collaboratively with PSNI to deliver TecSoc alarms to high risk domestic abuse victims</p> <p>Procure external provider to deliver Healthy Relationships Programme with a specific focus on young males as target audience. Programme to be delivered in sports clubs, youth clubs, YFC etc.</p>	04/21	03/22	£12,500	<p><b>How much did we do?</b> # programmes delivered # attendees <b>How well did we do it?</b> #/% participants reporting satisfaction with the activities and interventions <b>Is anyone better off?</b> #/% participants reporting increased awareness/understanding of domestic abuse and sexual violence.</p> <p><b>How much did we do?</b> # alarms issued <b>How well did we do it?</b> #/% clients reporting satisfaction with the service <b>Is anyone better off?</b> #/% clients reporting increased sense of security</p> <p><b>How much did we do?</b> # sessions delivered # attendees <b>How well did we do it?</b> #/% participants reporting satisfaction with the activities <b>Is anyone better off?</b> #/% participants reporting increased awareness/understanding of domestic abuse and sexual violence</p>	3, 4

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Theme	Aims & description	Key Activities	Start Date	End Date	Resource or cost	Performance measures	Reporting Quarter
Road Safety	<p><b>FATAL 4 Campaign</b></p> <p>Support and promote road safety initiatives.</p> <p>Support the establishment of Life After in the district.</p>	<p>Work in partnership with PSNI, Road Safe NI, Life After to deliver a series of campaigns to reduce the incidence of four significant factors in RTCs – speed, drink driving, no seat belt and use of mobile phone.</p> <p>Deployment of Speed Indicator Device across the district to encourage safer drive by reducing speed.</p>	04/21	03/22	£28,350	<p><b>How much did we do?</b>                      # awareness raising events                      # SID requests actioned</p> <p><b>How well did we do it?</b>                      #/% participants reporting satisfaction with activities                      # times SID deployed in hot spots across the district</p> <p><b>Is anyone better off?</b>                      #/% participants reporting increased knowledge of road safety                      #/% participants reporting they are more likely to drive more safely after an event                      #/% communities reporting SID had a positive impact on raising awareness of speeding                      % participants more likely to engage with PSNI following event</p>	2, 3, 4



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Theme	Aims & description	Key Activities	Start Date	End Date	Resource or cost	Performance measures	Reporting Quarter
ASB	Develop a range of diversionary youth and community engagement projects	Development of a range of locality based initiatives and programmes across the district responding to community need and emerging trends.  EA and JYA to be involved in planning and roll out of the initiative.	04/21	03/22	£16,000	<b>How much did we do?</b> # programmes delivered # participants in programmes # partners involved <b>How well did we do it?</b> #/% participants reporting satisfaction with activities and interventions <b>Is anyone better off?</b> #/% participants reporting increased awareness of risk and ASB behaviours #/% participants more likely to engage with PSNI following event	4
ASB	<b>ASB Forums</b>	Manage the Fermanagh ASB and Omagh ASB Forums  PCSP manages two ASB Forums – Fermanagh and Omagh. PSNI, NIHE, FODC, PCSP address lower level asb issues such neighbourhood disputes, fly tipping promoting collaborative problem solving.	04/21	03/22	£0	<b>How much did we do?</b> # Forum meetings # individuals referred to the Support Hub <b>How well did we do it?</b> # and % of actions successfully completed by partner organisations % of partner organisations attending Forum meetings <b>Is anyone better off?</b> # positive actions/interventions recorded	1, 2, 3, 4

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Theme	Aims & description	Key Activities	Start Date	End Date	Resource or cost	Performance measures	Reporting Quarter
	<p><b>Community Cash</b></p> <p>Projects/ activities that facilitate communities to address an identified community safety issue delivered in collaboration with FODC Community Services</p>	<p>Organisations apply for funding via Community Cash to support locally based activities which are linked to the PCSP Action Plan.</p>	<p>04/21</p>	<p>03/22</p>	<p>£45,000</p>	<p><b>How much did we do?</b>                      # Community Cash community voting events held                      # projects receiving funding via Community Cash</p> <p><b>How well did we do it?</b>                      #/% attendees reporting satisfaction with the Community Cash process</p> <p><b>Is anyone better off?</b>                      #/% attendees reporting increased awareness of the PCSP                      #/% attendees reporting that they have been able to influence local decision making                      % participants more likely to engage with PSNI following event</p>	<p>3, 4</p>

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Strategic Priority 3: To Support Community Confidence in Policing	
Indicators	Level of reporting to the police (NI Crime Survey) Northern Ireland Safe Community Survey

Theme	Aims & description	Key Activities	Start Date	End Date	Resource or cost	Performance measures	Reporting Quarter
Community and police engagement							
Monitor local police performance	Monitor progress of the Local Policing Plan and support the engagement of the community and the PSNI	Facilitate Policing Committee meetings and ensure accountability through the Policing Committee's role in monitoring police performance  Hold community engagement events to identify priorities and contribute to the development of the Local Policing Plan and building relationships with the community	04/21	03/22	£2,000	<b>How much did we do?</b> # Policing Committee meetings # CPLC meetings # NPT presentations to Policing Committee <b>How well did we do it?</b> # Member attendance at Policing Committee meetings #/% PCSP Members satisfied with implementation of the Local Policing Plan <b>Is anyone better off?</b> #/% CPLC Members reporting confidence in the police to tackle crime in their area % increased knowledge of PCSP members about the full remit of the Policing Committee	1,2,3,4

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<p>Advocate for Policing</p>		<p>Hold community engagement events to identify priorities and contribute to the development of the Local Policing Plan and building relationships with the community</p>	<p>04/21</p>	<p>03/22</p>	<p>£3,000</p>	<p><b>How much did we do?</b>                  # engagement events and activities with NPTs in attendance  <b>How well did we do it?</b>                  #/% attendees satisfied with community engagement events  <b>Is anyone better off?</b>                  #/% attendees more likely to engage with PSNI following event</p>	<p>1,2,3,4</p>
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