

Fermanagh and Omagh Policing and Community Safety Partnership (PCSP)



Annual Report 2016-2017

CHAIRPERSONS FOREWORD

I have great pleasure in presenting the second Annual Report of Fermanagh and Omagh Policing and Community Safety Partnership which is for the 2016-2017 year. .

Fermanagh and Omagh Policing and Community Safety Partnership is made up of Elected Members from Fermanagh and Omagh District Council, Independent Members appointed by the Northern Ireland Policing Board and representatives from statutory agencies. Due to the varied and unique range of skills of the partners and a genuine desire to make our communities safe, the partnership has worked in collaboration alongside communities to address key issues relating to a wide range of crime and anti-social behaviour.

Our members follow a process that is designed to produce an effective action plan each year which is based on related statistics around crime and other areas of concern to the partnership. Our Annual Report sets out how the Fermanagh and Omagh Policing and Community Safety Partnership has carried out its work in relation to addressing the issues identified in the 2016-2017 Action Plan. As members of the partnership we understand the importance of working closely with communities and other agencies if we are to deal effectively with community safety related issues. This is something which cannot be done in isolation without many other participants and agencies. I would like to acknowledge the contribution of our statutory partners who have helped ensure that the initiatives delivered by the PCSP complement existing programmes of work and, crucially, avoid duplication.

I would like to express my thanks and acknowledgement to those members of the public and community groups who attended our meetings or participated in consultations. This feedback is vital to inform and guide the work of the PCSP in prioritising policing and community safety issues I wish to express my sincere thanks to all the members of the PCSP who have demonstrated their commitment to the PCSP through their professionalism and support. I also wish express my thanks to the local PSNI team particularly Chief Inspector Clive Beatty who joined us in August 2016. As a PCSP we look forward to working alongside Chief Inspector Clive Beatty to deliver a robust community engagement process for the PSNI.

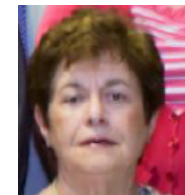
Thanks also goes to the PCSP staff for their hard work and support during my Chairmanship. I trust that we can continue to rise to the many challenges still ahead of us but with the ultimate goal in sight of making Fermanagh and Omagh District Council area a safe and thriving community for all who choose to make it their home.



Councillor Keith Elliott
Chairperson

VICE CHAIR FOREWORD

I am delighted to write this foreword as Vice Chair of Fermanagh and Omagh Policing and Community Safety Partnership. In the past year the Partnership has delivered a number of key initiatives and projects which have positively impacted on community safety across the district. Alongside this the PCSP has continued to fulfill a monitoring role for the PSNI in terms of performance and contributing to the development of the local Policing Plan.



I would also like to take this opportunity to thank those members of the public who have attended PCSP events and participated in consultations. Such engagement and consultation events provide valuable feedback to the PCSP in prioritising community safety informing our work going forward ensuring that we are cognisant of and responsive to local issues.

I look forward to see the PCSP continue to evolve as we deliver our strategic plan for 2017-2018 ever mindful of the communities that we serve.

Monica Coyle
Vice Chair

PSNI ACKNOWLEDGEMENT

Our vision as a police service is that we all live in a safe, confident and peaceful society, but 'policing is far too important to be left to the police alone! Working in collaboration with the community is the only way to ensure that vision is realised and the Policing and Community Safety Partnership is the enabler in that endeavour.

Policing needs to focus on what matters to the community, then work in partnership to keep people safe. When citizens are activated and enable visible policing, trust and confidence is improved and crime and the fear of crime can be reduced.

One way the community can influence police and enable visible policing is by setting the policing challenge for the year ahead. This years local policing challenge is testament to the collaboration between the PCSP and the Police Service and has been developed after extensive consultation with police, PCSP and the community. The policing challenge for 2017/18 will focus on what matters most to our community and I am delighted to be part of the journey.

I would like to thank the PCSP chair and all other members for the warm welcome I received in August 2016 when I joined Fermanagh and Omagh Policing District and look forward to working together to make Fermanagh and Omagh District a safe, confident and peaceful place.

Clive Beatty
Chief Inspector



Fermanagh and Omagh PCSP, established under the Justice Act (Northern Ireland) 2011, has the overall purpose of helping to make communities safer and to ensure that the voices of local people are heard on policing and community safety issues. Its aim is to engage and empower communities and develop solutions in partnership to tackle crime, fear of crime, and anti-social behaviour. The Partnership is funded jointly by the Department of Justice (DoJ) and the Northern Ireland Policing Board (NIPB).

There are 11 Partnerships, one for each Council area. Belfast has one PCSP and four district PCSPs to reflect the four main areas of the city.

PCSPs aim to make our community safer by focusing on the policing and community safety issues that matter most in each local council area.

They are responsible for:

- Consulting and engaging with the local community on issues that impact on policing and community safety. Each PCSP has a Policing Committee which has a distinct responsibility to provide views to the local PSNI Commander and the Policing Board on policing matters
- Identifying and prioritising the particular issues of concern and preparing plans for how these can be tackled
- Monitoring the performance of the police and working to gain the co-operation of the public with the police and preventing crime
- Delivering a reduction in crime and enhancing community safety in local areas directly through interventions, through the work of delivery groups or through support for the work of others.

The principal functions and processes carried out by Fermanagh and Omagh PCSP over the 2016-2017 period are based on the core themes of the Partnership and consultation as set out in the strategic priorities as agreed by the Joint Committee.

Strategic Objective 1 – to form, and successfully deliver the functions of the Policing and Community Safety Partnership for the area by:

- Engaging with the local community and statutory groups, to identify local concerns in relation to community safety, and to invite their contribution addressing these concerns
- Preparing the PCSP's plan, and organising the work of the Partnership to meet priority needs
- Putting in place implementation structures and delivery mechanisms that will contribute to a reduction in crime and the enhancement of community safety in the Partnership's area, directly through the Partnership's own interventions, through the work of its delivery groups or through support for the work of others.

Strategic Objective 2 – to improve community safety by tackling crime and anti-social behaviour through:

- Ensuring that local statutory bodies and agencies deal with anti-social behaviour and crime related issues that matter in their area
- Working in partnership with the police, local statutory bodies, agencies and the community to reduce the impact of anti-social behaviour and crime on the community.

Strategic Objective 3 – to improve community confidence in policing through:

- Ensuring local accountability through the Policing Committee's role in monitoring police performance
- Ensuring that policing delivery reflects the involvement, views and priorities of local communities
- Ensuring improved policing service delivery in partnership with local communities
- Ensuring effective engagement with the police and the local community, with specific emphasis on engagement with disadvantaged communities and young people.

In summary, PCSPs, as a whole, or through the Policing Committee, will:

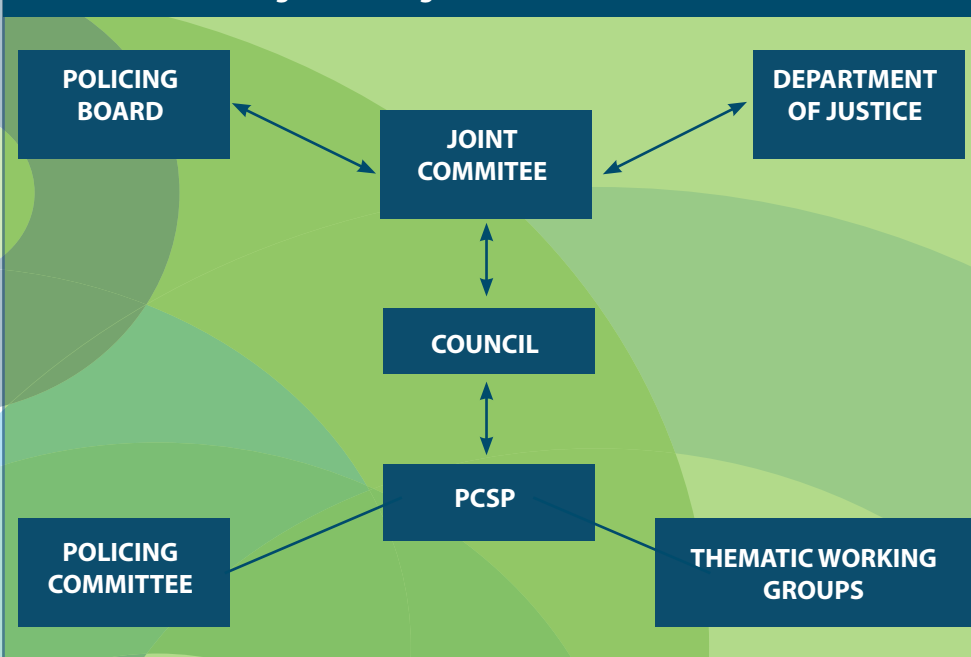
- **Consult and Engage** with local communities, the statutory and voluntary sectors, and other relevant organisations in order to identify issues of concern in relation to policing and community safety, and to improve co-operation with the police. The Policing Committee has a distinct responsibility for providing views to the relevant PSNI Commander and the Policing Board on policing matters.
- **Identify and Prioritise** particular issues of concern and prepare plans for how these can be tackled. The Policing Committee will advise the PSNI Commander and the Policing Board on priorities for policing that have arisen from continuous consultation and engagement.
- **Deliver** a positive difference to communities, contributing to a reduction in crime and enhancing community safety in their district, directly through their own interventions, through the work of their delivery groups or through support for the work of others.
- **Monitor** performance to ensure delivery against the Local Policing Plan. The Policing Committee will monitor the performance of the police to ensure that local policing services are delivering for local communities. The Policing Board will prepare a template setting out the specific PSNI reporting arrangements to the PCSP – this will be provided separately.

POLICING AND COMMUNITY SAFETY PARTNERSHIP STRUCTURE

Fermanagh and Omagh Policing and Community Safety Partnership consists of 10 elected members (5 SF, 2 UUP, 2 SDLP, 1 DUP), 9 independent members appointed by the Policing Board (NIPB) and statutory organisations appointed via an Assembly designation process, as follows:

- The Police Service of Northern Ireland
- The Northern Ireland Housing Executive
- The Probation Board for Northern Ireland
- The Youth Justice Agency of Northern Ireland
- Health and Social Care Trusts
- Education Authority; and
- The Northern Ireland Fire and Rescue Service

Structure of Fermanagh and Omagh PCSP



Fermanagh and Omagh PCSP has a Policing Committee consisting of the political and independent members who are tasked with functions in respect of monitoring police performance and inputting into the local Policing Plan. The Partnership can also establish issue based delivery groups as required, on an ad hoc basis.

FERMANAGH AND OMAGH PCSP MEMBERSHIP

INDEPENDENT MEMBERS OF PCSP

Mrs Monica Coyle (Vice Chairperson) elected September 2016
Mr Neville Armstrong
Miss Catherine Kelly
Mr Norman Kirkpatrick (appointed September 2016)
Mrs Vida Lake
Ms Eithne McAnespy
Ms Mairaid McMahon
Mrs Jean McVitty (deceased August 2016)
Mrs Pauline Treacy
Mr Simon Wiggins

POLITICAL MEMBERS OF PCSP

Cllr Keith Elliott	DUP	(Chairperson) elected June 2016
Cllr Debbie Coyle	SF	
Cllr John Coyle	SDLP	
Cllr Thomas Maguire	SF	
Cllr Stephen McCann	SF	
Cllr Marty McColgan	SF	(replaced Cllr Sorcha McAnespy May 2016)
Cllr Thomas O'Reilly	SF	
Cllr Allan Rainey MBE	UUP	
Cllr Patricia Rogers	SDLP	(replaced Cllr Josephine Deehan May 2016)
Cllr Howard Thornton	UUP	

The 10 Elected Members are nominated by their political parties and their number reflects the political balance of the Council as a whole at the last Local Government Elections.

STATUTORY REPRESENTATIVES

Organisation

The Police Service of Northern Ireland
The Northern Ireland Housing Executive
The Probation Board for Northern Ireland
The Youth Justice Agency of Northern Ireland
Health and Social Care Trust
Education Authority
The Northern Ireland Fire and Rescue Service

Representative

Chief Inspector Clive Beatty
Mrs Oonagh McAvinney
Mrs Patricia McKeever
Ms Sinead Dolan
Mr Trevor Millar
Mrs Lynsey Branniff
Mr Alan Barr/Mr Gerry Davey

OVERVIEW OF THE WORK OF Fermanagh AND OMAGH PCSP 2016-2017 ROAD SAFETY

CRASH CAR SIMULATOR

The simulator is a joint "safer driving" initiative between Fermanagh and Omagh and Mid Ulster Policing and Community Safety Partnerships that allows young drivers to experience the devastating consequences of driving irresponsibly including the potential for injury and death through the simulation of a car crash. The vehicle has been modified to simulate the experience of being in a car crash. The car was developed with the aid of funding of £39,800 from the Assets Recovery Community Scheme (ARCS), administered by the Department of Justice.

The Crash Car Simulator was launched by Justice Minister Claire Sugden and Infrastructure Minister Chris Hazzard.



Cllr Mary Garrity, Cllr Keith Elliott, Cllr Frances Burton, Minister Claire Sugden and Minister Chris Hazzard

The vehicle is available for use by schools, youth clubs and other organisations across the Fermanagh and Omagh and Mid Ulster PCSP areas to reinforce the road safety message. The car has already travelled extensively throughout the district bringing the road safety message to over 400 individuals in local schools and youth groups in Fermanagh and Omagh district.



Pupils from St Comhghall's School, Lisnaskea with local police officers

ROAD RUNNERS AND WALKERS URGED TO 'BE SAFE AND BE SEEN'

To help spread the road safety message, members of Fermanagh and Omagh PCSP issued high visibility gear to people walking or running in the Parkrun events at Omagh Leisure Complex and the Fermanagh Lakeland Forum, Enniskillen.



SCHOOLS ROAD SAFETY QUIZ

14 primary schools from the Fermanagh and Omagh District Council area took part in the local heat of the Northern Ireland Primary School Road Safety Quiz. The quiz was designed to promote road safety awareness among P7 pupils who were presented with a road safety goodie bag. Pupils also signed the Department of Infrastructure's 'Share the Road to Zero' pledge and took home a certificate and road safety booklet.



Winners St. Edwards Primary School

ROADSAFE ROADSHOW

Hosted by Cool FM's Pete Snodden, the 'hard hitting' road safety campaign from the PSNI uses practical demonstrations and real life scenarios to promote the importance of safer driving and to raise awareness with young motorists about the potentially fatal dangers of being in a car when a driver is distracted or their judgement impaired.

The show used real life members of the emergency services to tell the story of a tragic night out when Craig, a young 17-year-old driver, has a horrific crash that ended with the death of his girlfriend and his permanent disability.

Students also had the opportunity to listen to Lizzie Keys story, a victim of a serious car collision who was left paralysed as a result of not wearing a seat belt.

The Roadsafes Roadshow was held in Enniskillen and Omagh with over 2,000 students from schools across the district attending.

OVERVIEW OF THE WORK OF FERMANAGH AND OMAGH PCSP 2016-2017 DOMESTIC VIOLENCE

RAISING AWARENESS OF SEXUAL AND DOMESTIC VIOLENCE AT SOUTH WEST COLLEGE

The PCSP attended awareness raising events at the South West College campuses in Omagh and Enniskillen on St Valentine's Day. These events were designed to raise awareness among students of the issue of domestic and sexual violence. Officers from the PCSP carried out consultation with students and staff and distributed promotional materials to raise awareness of the issue.

WHAT IS A HEALTHY RELATIONSHIP?

A series of workshops exploring what is a healthy relationship were held at South West College, Enniskillen Campus. These workshops covered how domestic and sexual violence affect young people male and female, and what supports are available. Students were challenged to make suggestions as to how the college and young people themselves could prevent abuse happening in relationships and to support those at risk of harm or in need of protection.

OVERVIEW OF THE WORK OF FERMANAGH AND OMAGH PCSP 2016-2017 FEAR OF CRIME AND CRIME PREVENTION

PCSP BIKE REGISTER EVENTS

Fermanagh and Omagh Policing and Community Safety Partnership (PCSP) encouraged cyclists to add their bike details to an online bike register to help reduce the risk of theft.

The Fermanagh and Omagh PCSP in conjunction with the PSNI and Mallard Flyers Cycling Club hosted an event to raise awareness of the Bike Register scheme. Each kit, has a unique identifying barcode, with online registration at www.bikeregister.com free. Bike marking events were also hosted at the South West Area Hospital in Enniskillen and at the Tyrone and Fermanagh Hospital in Omagh.



Clr K Elliott with members of Mallard Flyers Cycling Club

CRIME PREVENTION EVENTS

As part of its ongoing work to raise awareness of crime prevention initiatives, the PCSP hosted a crime prevention event at the CKS Community Centre in Omagh. Prompted by a spate of house burglaries in the area exhibitors from several statutory agencies delivered information and advice on a variety of initiatives such as property marking schemes, Neighbourhood Watch, car crime, domestic burglaries and bogus callers.



People attending the event at CKS



BEE SAFE

Fermanagh and Omagh Policing and Community Safety Partnership (PCSP) co-ordinated and funded an initiative for primary school children in the district which covered a wide range of safety measures. Over the course of a week, more than 550 primary seven pupils from 22 schools in the area took part in the innovative scheme which was hosted at Castle Park Leisure Centre, Lisnaskea. Presentations were delivered on a range of safety topics which are particularly relevant to this age group.



The aim of the event was to provide an imaginative way of teaching Primary Seven pupils how to prevent everyday accidents, how to avoid dangerous situations and how to deal with them safely and effectively. Beesafe encourages pupils to take greater responsibility for their personal safety when they move to their new school environment.

The sessions are designed expressly with the intention of encouraging high levels of interaction and involvement from pupils by getting them to participate in simulated scenarios in a controlled environment. This not only encourages children to think for themselves but gives them practical experience of preventing and coping with potentially dangerous situations as opposed to simply being taught about managing risk in a classroom environment.



Officials who participated in the event

PSNI officer demonstrates Road Safety



NEIGHBOURHOOD WATCH

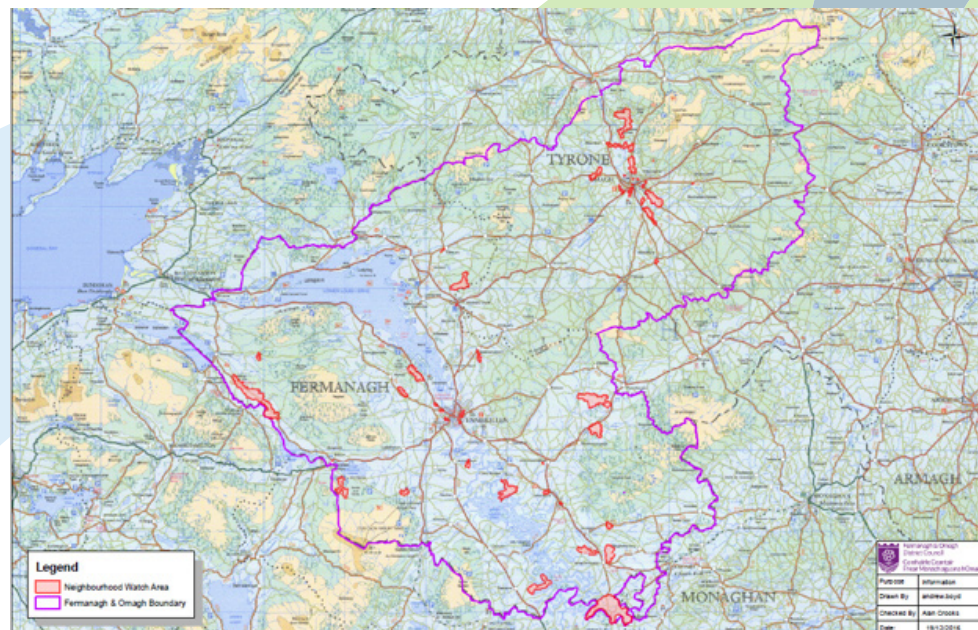
Fermanagh and Omagh PCSP currently has 76 active Neighbourhood Watch schemes. Regular co-ordinator meetings are held to support co-ordinators in their role and keep them up to date on matters of interest. These meetings also provide PCSP and PSNI with important engagement opportunities with local communities on issues of concern.



Neighbourhood Watch aims to help people protect themselves and their property and to reduce fear of crime by improving home security, promoting greater vigilance among residents in an area, fostering community spirit and improving local environments.



Inspector Rory Hoy addresses Neighbourhood Watch Co-ordinators meeting



Map showing locations of NW schemes in the district

BUSINESS CRIME INITIATIVES

Working with the Crime Prevention Officers the PCSP hosted a series of workshops to inform businesses about shop layout, CCTV operational requirements and rights of entry. The PCSP promoted the PSNI Business and Rural Crime Toolkit at different events and workshops across the district.



*Cllr Keith Elliott and
Chief Inspector Clive Beatty*

SOUTH WEST AGE PARTNERSHIP

Working with South West Age Partnership the PCSP hosted two community safety events aimed at senior citizens. The focus for the events was scams – online and doorstep. Speakers from PSNI and General Consumer Council provided information on what to look out for, how to avoid getting caught out and what to do if you suspect you are a victim of a scam.



*Community Planning
Sergeant Scott Fallis
addressing SWAP event in Omagh*

SOCIAL ALARMS

Targeted at the elderly, vulnerable and those at risk of domestic violence Fermanagh and Omagh PCSP delivered the Social Alarms programme across the district. The system consists of an alarm unit, push button pendant and one additional sensor - carbon monoxide detector, smoke detector, fall detector or bogus caller button.



OVERVIEW OF THE WORK OF FERMANAGH AND OMAGH PCSP 2016-2017 **ANTI-SOCIAL BEHAVIOUR**

COMMUNITY SAFETY WARDENS

The PCSP in partnership with the Northern Ireland Housing Executive has initiated the Community Safety Wardens Project. The role of the Community Safety Warden Scheme is to engage, support and listen to the needs of local communities and in doing so act as a deterrent and help reduce low level crime and anti-social behaviour. Five Community Safety Wardens are employed part-time across the district.



The Wardens mainly work evenings and weekends during anti-social hours. They are supported in their role by a full-time Community Safety Warden who has strong links and relationships with local communities and agencies.

CAGE SOCCER

Delivered by qualified coaches from Leisure Services and PCSP staff cage soccer offers an alternative diversionary activity for young people. A small number of events were held at CKS, Omagh which have resulted in Community Safety Wardens, PCSP staff and coaches building relationships with young people.

STREET SAFE PROJECT

With support from PCSP staff a team of volunteers continue to operate the Street Safe Project in Omagh town centre primarily on Saturday nights. The project is based on a vision that people in need, particularly young people, deserve care and respect. The project offers first aid provision and support to vulnerable people, especially youth, who are often left susceptible to harm due to alcohol/drug consumption and violent crime.

POLICING COMMITTEE

This committee of the PCSP has the important role of oversight for local policing and gaining the co-operation of the public with the police in preventing crime and enhancing community safety within the district. Fermanagh and Omagh Policing Committee business is transacted through a series of private and public meetings.

The PSNI Area Commander and Chief Inspector have responded to issues raised and provided statistical and supporting information as requested. The Chief Inspector consulted with members in the development of the Local Policing Plan for 2017-2018.

Pictured at Policing Committee meeting Chief Inspector Clive Beatty, DC Samuel Kinkaid, Cllr Keith Elliott, Deputy Chief Constable Drew Harris.



MEMBERS ATTENDANCE AT PCSP MEETINGS & EVENTS

MEMBER	Ap 2016	May 2016	June 2016	Jul 2016	Aug 2016	Sept 2016	Oct 2016	Nov 2016	Dec 2016	Jan 2017	Feb 2017	Mar 2017	Total Number
Councillor Debbie Coyle	2	1	0	1	0	2	1	2	1	2	1	3	16
Councillor John Coyle	1	1	1	1	0	1	1	0	0	1	0	0	7
Councillor Josephine Deehan	0												0
Councillor Keith Elliott (Chair)	1	1	1	1	0	2	2	4	1	6	6	3	28
Councillor Thomas O'Reilly	1	1	1	1	0	3	2	4	2	4	1	4	24
Councillor Tommy Maguire	1	1	1	1	0	1	1	1	0	1	0	2	10
Councillor Sorcha McAnespy	1												1
Councillor Stephen McCann	0	1	0	1	1	1	1	2	2	0	0	3	12
Councillor Marty McColgan		1	1	1	0	1	1	1	0	1	0	2	9
Councillor Allan Rainey	2	1	0	1	0	2	1	1	2	3	3	5	21
Councillor Patricia Rogers		0	0	1	0	1	0	1	0	0	0	0	3
Councillor Howard Thornton	2	1	1	2	1	2	0	1	1	4	2	3	20
Mr Neville Armstrong	2	1	3	2	0	4	1	2	2	2	3	3	25
Mrs Monica Coyle	2	1	1	1	1	3	2	2	0	2	6	7	28
Miss Catherine Kelly	0	1	0	1	0	1	0	0	0	1	0	2	6
Mr Norman Kirkpatrick						1	1	1	1	3	2	4	13
Mrs Vida Lake	1	1	1	2	0	1	1	0	0	1	0	2	10
Ms Eithne McAnespy	1	1	1	2	0	1	1	5	1	4	1	5	23
Ms Mairaid McMahon	1	1	0	1	0	1	0	1	0	1	2	2	10
Mrs Jean McVitty	2	1	1	2									6
Mrs Pauline Treacy	2	1	1	1	0	0	0	0	0	2	2	2	11
Mr Simon Wiggins	1	0	1	2	1	2	0	2	3	4	3	2	21

FINANCIAL STATEMENT FOR 2016-17

FERMANAGH & OMAGH PCSP FINANCIAL STATEMENTS 1 April 2016 to 31 March 2017

Budget Category	Budget agreed Apr 16-Mar 17 £	Changes to budget less than 20% £	Revised Budget Apr 16-Mar 17 £	Actual Expenditure 2016/17 £	Expenditure Accrued £	Total Expenditure to date £	Q1 Payment Apr - Jun £	Q2 Payment Jul - Sep £	Q3 Payment Oct - Dec £	Q4 Payment Jan - Mar £	Total Payments to date £
Salaries	26,995.00	0.00	26,995.00	27,422.96	103.18	27,526.14	8,028.96	4,252.49	6,536.16	8,708.53	27,526.14
Running Costs											
Staff Mileage (inc. essential car allowance)	5,700.00	0.00	5,700.00	4,274.88	1,434.52	5,709.40	679.54	1,103.63	1,098.30	2,827.93	5,709.40
Staff mileage	10,250.00	-2,050.00	8,200.00	5,475.78	1,533.83	7,009.61	678.51	961.44	1,725.05	3,644.61	7,009.61
Printing & Stationery	1,900.00	1,410.00	2,410.00	2,409.65	0.00	2,409.65	37.40	25.54	131.71	2,215.00	2,409.65
Staff Mobiles	1,000.00	-200.00	800.00	665.70	19.50	685.20	485.92	116.89	44.40	57.99	685.20
Postage	500.00	-100.00	400.00	444.98	0.00	444.98	0.00	0.00	67.35	377.63	444.98
Service Level Agreement	4,150.00	850.00	5,000.00	5,001.65	0.00	5,001.65	1,806.41	1,124.97	1,084.62	985.65	5,001.65
Insurance	3,050.00	770.00	3,820.00	4,454.78	0.00	4,454.78	0.00	0.00	0.00	4,454.78	4,454.78
NCSN Membership	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Photocopying	3,900.00	-680.00	2,320.00	783.31	0.00	783.31	0.00	0.00	0.00	783.31	783.31
Sub-total running costs	28,850.00	-	28,850.00	23,510.73	2,987.85	26,498.58	3,667.78	3,332.47	4,151.43	15,346.90	26,498.58
Total Administration	55,845.00	-	55,845.00	50,933.69	3,091.03	54,024.72	11,696.74	7,584.96	10,687.59	24,055.43	54,024.72
OPERATIONAL											
Develop Year 3 Action Plan	1,000.00	0.00	1,000.00	900.00	0.00	900.00	0.00	0.00	0.00	900.00	900.00
Prepare Communications Plan for Partnership	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operational Delivery Costs	101,124.00	-3,000.00	98,124.00	93,364.29	0.00	93,364.29	19,401.84	19,813.48	26,571.39	27,577.58	93,364.29
Road Safety											
Develop Partnership / Structure Working	500.00	0.00	500.00	173.00	0.00	173.00	0.00	0.00	0.00	173.00	173.00
Develop Year 3 Action Plan	2,000.00	-122.00	1,878.00	1,355.20	0.00	1,355.20	0.00	0.00	1,355.20	0.00	1,355.20
Prepare Communications Plan for Partnership	1,000.00	0.00	1,000.00	338.47	0.00	338.47	0.00	0.00	338.47	0.00	338.47
Operational Delivery Costs	2,350.00	500.00	2,850.00	2,810.94	0.00	2,810.94	0.00	194.19	0.00	2,616.75	2,810.94
Fear of Crime and Crime Prevention											
Alarms Programme	15,000.00	0.00	15,000.00	0.00	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Older Persons Forum	3,000.00	-600.00	2,400.00	108.00	2,276.98	2,384.98	0.00	0.00	0.00	2,384.98	2,384.98
Bee Safe	4,000.00	-800.00	3,200.00	1,721.33	458.00	2,179.33	0.00	0.00	0.00	2,179.33	2,179.33
Cyber Crime	1,000.00	-70.00	930.00	0.00	236.60	236.60	0.00	0.00	0.00	236.60	236.60
RADAR Support	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fear of Crime Development Fund	2,000.00	0.00	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Addressing drugs and alcohol											
Street Safe	3,000.00	-478.00	2,522.00	2,182.65	339.10	2,521.75	355.09	889.22	165.41	1,112.03	2,521.75
Night time economy working group	1,000.00	-50.00	950.00	950.00	0.00	950.00	0.00	0.00	0.00	950.00	950.00
Drug and Alcohol development fund	2,000.00	70.00	2,070.00	1,200.00	870.00	2,070.00	0.00	0.00	0.00	2,070.00	2,070.00
Addressing Domestic Abuse / Domestic Violence											
Domestic Violence Perpetrator Programme	5,300.00	0.00	5,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Violence Development fund	2,865.00	-500.00	2,365.00	1,330.35	791.67	2,122.02	0.00	0.00	0.00	2,122.02	2,122.02
Business and Rural Crime											
Business Text Alert Service	4,000.00	0.00	4,000.00	13,124.97	1,458.33	14,583.30	0.00	0.00	4,000.00	0.00	4,000.00
Farmwatch and Property Marking	500.00	-80.00	420.00	344.36	75.00	419.36	0.00	0.00	119.53	299.83	419.36
Neighbourhood Watch	300.00	-80.00	240.00	42.77	0.00	42.77	0.00	42.77	0.00	0.00	42.77
Business and Rural Crime Development Fund	2,000.00	0.00	2,000.00	1,927.00	0.00	1,927.00	0.00	0.00	102.00	1,825.00	1,927.00
Anti Social Behaviour											
Bonfire and Halloween Task Group	250.00	0.00	250.00	249.00	0.00	249.00	0.00	0.00	0.00	249.00	249.00
Life/Race Scheme	5,000.00	0.00	5,000.00	4,902.34	0.00	4,902.34	0.00	0.00	0.00	4,902.34	4,902.34
Community Safety Wardens	44,550.00	4,790.00	49,340.00	45,464.89	3,856.39	49,321.28	7,848.45	6,964.31	9,270.40	25,238.12	49,321.28
Cage Sport	1,000.00	-200.00	800.00	212.69	30.00	242.69	172.85	0.00	0.00	69.84	242.69
ASB Project Delivery Fund	2,855.00	0.00	2,855.00	2,855.00	0.00	2,855.00	0.00	0.00	0.00	2,855.00	2,855.00
Policing Committee Private and Public Meetings											
Community Police Liaison Committee Meetings / NHW Meetings	1,000.00	1,200.00	2,200.00	2,156.35	66.00	2,222.35	0.00	836.23	163.77	1,222.35	2,222.35
Community and Police engagement and consultation	1,000.00	-400.00	600.00	474.00	0.00	474.00	20.00	32.00	96.00	326.00	474.00
Consultation Programme and PCSP Member engagement	500.00	-200.00	300.00	100.00	0.00	100.00	0.00	60.00	0.00	40.00	100.00
	1,000.00	0.00	1,000.00	1,007.80	0.00	1,007.80	13.60	0.00	0.00	994.20	1,007.80
Total Operational	219,104.00	-	219,104.00	181,305.40	25,458.07	206,763.47	27,811.83	28,832.20	42,182.17	97,353.97	196,180.17
TOTAL ADMIN & OPERATIONAL	274,949.00	-	274,949.00	232,239.09	28,549.10	260,788.19	39,508.57	36,417.16	52,869.76	121,409.40	250,204.89
Meeting Expenses	24,000.00	-	24,000.00	11,725.87	2,778.33	14,504.20	1,367.23	2,440.84	3,438.59	6,757.54	14,004.20
OVERALL TOTAL	298,949.00	-	298,949.00	243,964.96	31,327.43	275,292.39	40,875.80	38,858.00	56,308.35	128,166.94	264,209.09

Certificate of Chief Executive Officer

I am satisfied that the expenditure shown has been wholly, exclusively and necessarily incurred by the Council on the local Policing and Community Safety Partnership and that the grant receivable from the Joint Committee is in accordance with the regulations and conditions applicable.


Chief Executive Officer

14/8/17
Date

POLICING COMMITTEE

This committee of the PCSP has an important role of oversight for local policing and gaining the co-operation of the public with the police in preventing crime and enhancing community safety within the district.

Fermanagh and Omagh Policing Committee fulfilled its obligation to hold two public meetings and four private meetings in the year. These meetings are an opportunity for an open exchange of views and opinions on local policing and for the Chief Inspector to present up to date crime statistics. The Policing Committee is also used as a forum to update members and at public meetings the general public about new initiatives such as body worn cameras and Public Protection Arrangements.

In developing the local policing plan for 2017-2018 the Chief Inspector liaised closely with Policing Committee members to ensure that the plan responded to local identified need.



PCSP Chairperson Cllr Keith Elliott and Chief Inspector Clive Beatty launch the Local Policing Plan 2017-2018

